

Section 21: Early Care and Learning, Department of

Child Care ServicesContinuation Budget

The purpose is to guide and assist child care learning facilities to provide safe, healthy, quality child care so that children experience optimum opportunities for learning and growth.

TOTAL STATE FUNDS	\$4,030,671	\$4,030,671	\$4,030,671
State General Funds	\$4,030,671	\$4,030,671	\$4,030,671
TOTAL FEDERAL FUNDS	\$3,435,255	\$3,435,255	\$3,435,255
Child Care & Development Block Grant CFDA93.575	\$3,435,255	\$3,435,255	\$3,435,255
TOTAL AGENCY FUNDS	\$155,000	\$155,000	\$155,000
Sales and Services	\$155,000	\$155,000	\$155,000
Regulatory Fees	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$55,000	\$55,000	\$55,000
TOTAL PUBLIC FUNDS	\$7,620,926	\$7,620,926	\$7,620,926

Statewide Changes

113.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$169,468	\$169,468	\$169,468
Child Care & Development Block Grant CFDA93.575	\$18,765	\$18,765	\$18,765
TOTAL PUBLIC FUNDS	\$188,233	\$188,233	\$188,233

Changes in Operations / Administration

113.2 Provide funds for a new Board of Directors.

State General Funds	\$21,060	\$21,060	\$21,060
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Changes in How the Program is Funded

113.4 Reflect \$3,435,255 in base budget funds in Child Care Development Block Grant from Department of Human Resources.

Child Care & Development Block Grant CFDA93.575	\$0
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Changes in the Size of the Program

113.3 Eliminate contract (2% reduction).

State General Funds	(\$165,000)	(\$165,000)	(\$165,000)
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113. Child Care ServicesAppropriation (HB1027)

The purpose is to guide and assist child care learning facilities to provide safe, healthy, quality child care so that children experience optimum opportunities for learning and growth.

TOTAL STATE FUNDS	\$4,056,199	\$4,056,199	\$4,056,199
State General Funds	\$4,056,199	\$4,056,199	\$4,056,199
TOTAL FEDERAL FUNDS	\$3,454,020	\$3,454,020	\$3,454,020
Child Care & Development Block Grant CFDA93.575	\$3,454,020	\$3,454,020	\$3,454,020
TOTAL AGENCY FUNDS	\$155,000	\$155,000	\$155,000
Sales and Services	\$155,000	\$155,000	\$155,000
Regulatory Fees	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$55,000	\$55,000	\$55,000
TOTAL PUBLIC FUNDS	\$7,665,219	\$7,665,219	\$7,665,219

NutritionContinuation Budget

The purpose is to ensure that eligible children and adults receive USDA compliant meals.

TOTAL STATE FUNDS	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$88,000,835	\$88,000,835	\$88,000,835
Child & Adult Care Food Program CFDA10.558	\$2,950,835	\$2,950,835	\$2,950,835
National School Lunch Program CFDA10.555	\$83,350,000	\$83,350,000	\$83,350,000
State Administrative Expenses for Child Nutrition CFDA10.560	\$1,700,000	\$1,700,000	\$1,700,000
TOTAL PUBLIC FUNDS	\$88,000,835	\$88,000,835	\$88,000,835

Changes in Operations / Administration

114.1 Provide funds for an increase in the cost of meals.

National School Lunch Program CFDA10.555	\$2,000,000	\$2,000,000	\$2,000,000
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Section 21: Early Care and Learning, Department of

114. NutritionAppropriation (HB1027)

The purpose is to ensure that eligible children and adults receive USDA compliant meals.

TOTAL FEDERAL FUNDS	\$90,000,835	\$90,000,835	\$90,000,835
Child & Adult Care Food Program CFDA10.558	\$2,950,835	\$2,950,835	\$2,950,835
National School Lunch Program CFDA10.555	\$85,350,000	\$85,350,000	\$85,350,000
State Administrative Expenses for Child Nutrition CFDA10.560	\$1,700,000	\$1,700,000	\$1,700,000
TOTAL PUBLIC FUNDS	\$90,000,835	\$90,000,835	\$90,000,835

Pre-Kindergarten ProgramContinuation Budget

The purpose is to provide funding for providers who operate the Pre-K program.

TOTAL STATE FUNDS	\$290,081,308	\$290,081,308	\$290,081,308
Lottery Proceeds	\$290,081,308	\$290,081,308	\$290,081,308
State General Funds		\$0	\$0
TOTAL FEDERAL FUNDS	\$667,823	\$667,823	\$667,823
Child Care & Development Block Grant CFDA93.575	\$113,953	\$113,953	\$113,953
Even Start State Educational Agencies CFDA84.213	\$378,870	\$378,870	\$378,870
Head Start Coordination CFDA93.600	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$290,749,131	\$290,749,131	\$290,749,131

Statewide Changes

115.1GTA, GBA, WC, COLA, SHBP and Annualizer

Lottery Proceeds	\$5,989,476	\$5,989,476	\$5,989,476
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Changes to the Purpose or the Purpose Measure

115.5SAC: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-K programs operated by public and private providers throughout the state.
House: To provide funding, training, technical assistance, and oversight of Pre-K programs operated by public and private providers throughout the state.

State General Funds	\$0	\$0
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Changes in Operations / Administration

115.2Increase salaries with current funds for certified consultants to make them more comparable to the state teacher salary schedule. (G:YES)(H:YES)(S:YES)

Lottery Proceeds	\$0	\$0	\$0
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Changes in Where or When the Services are Offered

115.3Expand the Work Sampling System Assessment statewide to improve the evaluation of students' progress throughout the year.

Lottery Proceeds	\$816,898	\$816,898	\$816,898
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Changes in How the Program is Funded

115.6Reflect \$113,953 in base budget funds in Child Care Development Block Grant from Department of Human Resources.

Child Care & Development Block Grant CFDA93.575	\$0
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Changes in the Size of the Program

115.4Increase grants to fund 1,000 additional slots, bringing the total enrollment to 75,000.

Lottery Proceeds	\$5,065,765	\$5,065,765	\$5,065,765
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115. Pre-Kindergarten ProgramAppropriation (HB1027)

The purpose is to provide funding, training, technical assistance, and oversight of Pre-K programs operated by public and private providers throughout the state.

TOTAL STATE FUNDS	\$301,953,447	\$301,953,447	\$301,953,447
Lottery Proceeds	\$301,953,447	\$301,953,447	\$301,953,447
TOTAL FEDERAL FUNDS	\$667,823	\$667,823	\$667,823
Child Care & Development Block Grant CFDA93.575	\$113,953	\$113,953	\$113,953
Even Start State Educational Agencies CFDA84.213	\$378,870	\$378,870	\$378,870
Head Start Coordination CFDA93.600	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$302,621,270	\$302,621,270	\$302,621,270

Section 21: Early Care and Learning, Department of

Quality Initiatives

Continuation Budget

The purpose is to explore new ideas and help implement innovative strategies that focus on improving the quality of early education, child care, and nutrition for Georgia's children and families.

TOTAL STATE FUNDS	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$18,370,146	\$18,370,146	\$18,370,146
Child Care & Development Block Grant CFDA93.575	\$18,370,146	\$18,370,146	\$18,370,146
TOTAL PUBLIC FUNDS	\$18,370,146	\$18,370,146	\$18,370,146

Changes in Operations / Administration			
116.1 Adjust funds to reflect actual budgets.			
Child Care & Development Block Grant CFDA93.575	\$4,000,000	\$4,000,000	\$4,000,000

Changes in How the Program is Funded			
116.2 Reflect \$18,370,146 in base budget funds in Child Care Development Block Grant from Department of Human Resources.			
Child Care & Development Block Grant CFDA93.575			\$0

116. Quality Initiatives		Appropriation (HB1027)		
<i>The purpose is to explore new ideas and help implement innovative strategies that focus on improving the quality of early education, child care, and nutrition for Georgia's children and families.</i>				
TOTAL FEDERAL FUNDS	\$22,370,146	\$22,370,146	\$22,370,146	
Child Care & Development Block Grant CFDA93.575	\$22,370,146	\$22,370,146	\$22,370,146	
TOTAL PUBLIC FUNDS	\$22,370,146	\$22,370,146	\$22,370,146	

Section 23: Education, Department of Academic Coach Program

Continuation Budget

The purpose of this program is to provide certificated public school teachers who exhibit excellence in the classroom with salary supplements or bonuses in exchange for mentoring other public school teachers.

TOTAL STATE FUNDS	\$3,899,132	\$3,899,132	\$3,899,132
State General Funds	\$3,899,132	\$3,899,132	\$3,899,132
TOTAL PUBLIC FUNDS	\$3,899,132	\$3,899,132	\$3,899,132

Changes in Operations / Administration			
129.3 Transfer funds and activities of Teacher Liability Insurance to State Interagency Transfers.			
State General Funds			(\$1,300,000)

Changes in the Size of the Program			
129.1 Reduce funding (2% reduction).			
State General Funds	(\$66,000)	(\$66,000)	\$0

129.2 Provide funds for Needs Improvement schools.			
State General Funds	\$2,467,578	\$2,467,578	\$2,467,578

129. Academic Coach Program		Appropriation (HB1027)	
<i>The purpose of this program is to provide certificated public school teachers who exhibit excellence in the classroom with salary supplements or bonuses in exchange for mentoring other public school teachers.</i>			
TOTAL STATE FUNDS	\$6,300,710	\$6,300,710	\$5,066,710
State General Funds	\$6,300,710	\$6,300,710	\$5,066,710
TOTAL PUBLIC FUNDS	\$6,300,710	\$6,300,710	\$5,066,710

Agricultural Education		Continuation Budget	
<i>The purpose is to provide students with competencies to make them aware of the importance of the agricultural industry and develop skills to prepare them for the world of work.</i>			
TOTAL STATE FUNDS	\$7,423,422	\$7,423,422	\$7,423,422
State General Funds	\$7,423,422	\$7,423,422	\$7,423,422
TOTAL FEDERAL FUNDS	\$126,577	\$126,577	\$126,577
Vocational Education Basic Grants CFDA84.048	\$126,577	\$126,577	\$126,577
TOTAL PUBLIC FUNDS	\$7,549,999	\$7,549,999	\$7,549,999

Section 23: Education, Department of

Statewide Changes

130.1

GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$685,237	\$685,237	\$685,237
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Changes in Operations / Administration

130.2

Transfer from Central Office.

State General Funds			\$114,613
Vocational Education Basic Grants CFDA84.048			\$324,200
TOTAL PUBLIC FUNDS			\$438,813

130. Agricultural Education

Appropriation (HB1027)

The purpose is to provide students with competencies to make them aware of the importance of the agricultural industry and develop skills to prepare them for the world of work.

TOTAL STATE FUNDS	\$8,108,659	\$8,108,659	\$8,223,272
State General Funds	\$8,108,659	\$8,108,659	\$8,223,272
TOTAL FEDERAL FUNDS	\$126,577	\$126,577	\$450,777
Vocational Education Basic Grants CFDA84.048	\$126,577	\$126,577	\$450,777
TOTAL PUBLIC FUNDS	\$8,235,236	\$8,235,236	\$8,674,049

Central Office

Continuation Budget

The purpose is to act as a service oriented agency supporting local school districts.

TOTAL STATE FUNDS	\$34,924,681	\$34,924,681	\$34,924,681
State General Funds	\$34,924,681	\$34,924,681	\$34,924,681
TOTAL FEDERAL FUNDS	\$34,182,308	\$34,182,308	\$34,182,308
21 Century Community Learning Centers CFDA84.287	\$1,695,248	\$1,695,248	\$1,695,248
Advanced Placement Program CFDA84.33	\$233,948	\$233,948	\$233,948
Charter School CFDA84.282	\$827,574	\$827,574	\$827,574
Comprehensive School Reform Demonstration CFDA84.332	\$376,166	\$376,166	\$376,166
Education for Homeless Children & Youth CFDA84.196	\$164,596	\$164,596	\$164,596
Education Technology State Grants CFDA84.318	\$895,748	\$895,748	\$895,748
English Language Acquisition Grants CFDA84.365	\$388,716	\$388,716	\$388,716
Even Start State Educational Agencies CFDA84.213	\$567,558	\$567,558	\$567,558
Grant to Local Educational Agencies CFDA84.010	\$2,732,396	\$2,732,396	\$2,732,396
Grants for State Assessments & Related Activities CFDA84.369	\$266,000	\$266,000	\$266,000
Improving Teacher Quality State Grant CFDA84.367	\$62,187	\$62,187	\$62,187
Learn & Serve America-School & Community Programs CFDA94.004	\$292,094	\$292,094	\$292,094
Mathematics & Science Partnerships CFDA84.366	\$15,239	\$15,239	\$15,239
Migrant Education State Grant Program CFDA84.011	\$1,966,512	\$1,966,512	\$1,966,512
National Assessment of Educational Progress CFDA84.902	\$128,072	\$128,072	\$128,072
National School Lunch Program CFDA10.555	\$4,628,447	\$4,628,447	\$4,628,447
Program for Neglected and Delinquent Children CFDA84.013	\$13,525	\$13,525	\$13,525
Reading First State Grant CFDA 84.357	\$7,050,445	\$7,050,445	\$7,050,445
Rural Education CFDA84.358	\$363,860	\$363,860	\$363,860
Safe and Drug-free Schools and Communities CFDA84.186	\$372,070	\$372,070	\$372,070
Special Education Grants to States CFDA 84.027	\$7,110,293	\$7,110,293	\$7,110,293
State Grants for Innovative Programs CFDA84.298	\$1,048,086	\$1,048,086	\$1,048,086
Support School Health Programs CFDA93.938	\$6,174	\$6,174	\$6,174
Tech-Prep Education CFDA84.243	\$102,378	\$102,378	\$102,378
Vocational Education Basic Grants CFDA84.048	\$2,705,517	\$2,705,517	\$2,705,517
Vocational Education Occupation&Employment Info CFDA84.346	\$169,459	\$169,459	\$169,459
TOTAL AGENCY FUNDS	\$10,897,550	\$10,897,550	\$10,897,550
Contributions, Donations, and Forfeitures	\$3,796,476	\$3,796,476	\$3,796,476
Donations	\$3,796,476	\$3,796,476	\$3,796,476
Reserved Fund Balances	\$5,891,703	\$5,891,703	\$5,891,703
Federal Funds Prior Year	\$3,940,309	\$3,940,309	\$3,940,309
Lottery Prior Year Funds	\$1,951,394	\$1,951,394	\$1,951,394
Intergovernmental Transfers	\$93,486	\$93,486	\$93,486
National Center for Education Assistance Grant	\$93,486	\$93,486	\$93,486
Sales and Services	\$1,115,885	\$1,115,885	\$1,115,885
Sales and Services Not Itemized	\$1,115,885	\$1,115,885	\$1,115,885
TOTAL PUBLIC FUNDS	\$80,004,539	\$80,004,539	\$80,004,539

Statewide Changes

131.1

GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$1,465,557	\$1,465,557	\$1,465,557
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Section 23: Education, Department of

Changes in Operations / Administration

131.2 Reduce funding to reflect anticipated real estate payments from the Office of Student Achievement.

State General Funds	(\$14,000)	(\$14,000)	(\$14,000)
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131.6 Transfer the administration for Agriculture Education (\$438,813), Curriculum (\$12,648,440), Special Education (\$7,030,147), IT Services (\$3,678,307), Nutrition (\$4,112,514), Pupil Transportation (\$537,958), School Improvement (\$3,768,040), State Schools (\$1,613,993), Technology/Career Education (\$4,317,541), and Testing (\$639,392) to their respective programs.

State General Funds	(\$10,803,830)
21 Century Community Learning Centers CFDA84.287	(\$1,382,822)
Advanced Placement Program CFDA84.33	(\$233,948)
Charter School CFDA84.282	(\$827,574)
Even Start State Educational Agencies CFDA84.213	(\$203,185)
Grant to Local Educational Agencies CFDA84.010	(\$1,661,480)
Grants for State Assessments & Related Activities CFDA84.369	(\$266,000)
Improving Teacher Quality State Grant CFDA84.367	(\$44,243)
Learn & Serve America-School & Community Programs CFDA94.004	(\$292,094)
Mathematics & Science Partnerships CFDA84.366	(\$15,239)
Migrant Education State Grant Program CFDA84.011	(\$830,740)
National School Lunch Program CFDA10.555	(\$4,097,573)
Reading First State Grant CFDA 84.357	(\$7,050,445)
Safe and Drug-free Schools and Communities CFDA84.186	(\$263,765)
Special Education Grants to States CFDA 84.027	(\$7,110,293)
State Grants for Innovative Programs CFDA84.298	(\$30)
Tech-Prep Education CFDA84.243	(\$100,000)
Vocational Education Basic Grants CFDA84.048	(\$2,636,143)
Donations	(\$2,616,092)
National Center for Education Assistance Grant	(\$5,000)
TOTAL PUBLIC FUNDS	(\$40,440,496)

131.7 Transfer Educational Technology to Information Technology Services.

State General Funds	(\$1,179,939)
Education Technology State Grants CFDA84.318	(\$895,748)
Donations	(\$529,000)
TOTAL PUBLIC FUNDS	(\$2,604,687)

One-Time Expense

131.3 Redirect funds to allow for an evaluation of the Reading and Math program. (H:Transfer funds from the Reading and Math program to fund evaluation.)(S:Governor position)

State General Funds	\$0	\$150,000	\$0
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Changes in What Services are Offered

131.4 Eliminate funding for the Global Achievers contract. (S:Reduce funding.)

State General Funds	(\$50,000)	(\$50,000)	(\$35,000)
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Changes in the Size of the Program

131.5 Reduce funding (2% reduction).

State General Funds	(\$698,493)	(\$698,493)	\$0
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Section 23: Education, Department of

131. Central Office

Appropriation (HB1027)

The purpose is to act as a service oriented agency supporting local school districts.

TOTAL STATE FUNDS	\$35,627,745	\$35,777,745	\$24,357,469
State General Funds	\$35,627,745	\$35,777,745	\$24,357,469
TOTAL FEDERAL FUNDS	\$34,182,308	\$34,182,308	\$6,270,986
21 Century Community Learning Centers CFDA84.287	\$1,695,248	\$1,695,248	\$312,426
Advanced Placement Program CFDA84.33	\$233,948	\$233,948	
Charter School CFDA84.282	\$827,574	\$827,574	
Comprehensive School Reform Demonstration CFDA84.332	\$376,166	\$376,166	\$376,166
Education for Homeless Children & Youth CFDA84.196	\$164,596	\$164,596	\$164,596
Education Technology State Grants CFDA84.318	\$895,748	\$895,748	
English Language Acquisition Grants CFDA84.365	\$388,716	\$388,716	\$388,716
Even Start State Educational Agencies CFDA84.213	\$567,558	\$567,558	\$364,373
Grant to Local Educational Agencies CFDA84.010	\$2,732,396	\$2,732,396	\$1,070,916
Grants for State Assessments & Related Activities CFDA84.369	\$266,000	\$266,000	
Improving Teacher Quality State Grant CFDA84.367	\$62,187	\$62,187	\$17,944
Learn & Serve America-School & Community Programs CFDA94.004	\$292,094	\$292,094	
Mathematics & Science Partnerships CFDA84.366	\$15,239	\$15,239	
Migrant Education State Grant Program CFDA84.011	\$1,966,512	\$1,966,512	\$1,135,772
National Assessment of Educational Progress CFDA84.902	\$128,072	\$128,072	\$128,072
National School Lunch Program CFDA10.555	\$4,628,447	\$4,628,447	\$530,874
Program for Neglected and Delinquent Children CFDA84.013	\$13,525	\$13,525	\$13,525
Reading First State Grant CFDA 84.357	\$7,050,445	\$7,050,445	
Rural Education CFDA84.358	\$363,860	\$363,860	\$363,860
Safe and Drug-free Schools and Communities CFDA84.186	\$372,070	\$372,070	\$108,305
Special Education Grants to States CFDA 84.027	\$7,110,293	\$7,110,293	
State Grants for Innovative Programs CFDA84.298	\$1,048,086	\$1,048,086	\$1,048,056
Support School Health Programs CFDA93.938	\$6,174	\$6,174	\$6,174
Tech-Prep Education CFDA84.243	\$102,378	\$102,378	\$2,378
Vocational Education Basic Grants CFDA84.048	\$2,705,517	\$2,705,517	\$69,374
Vocational Education Occupation&Employment Info CFDA84.346	\$169,459	\$169,459	\$169,459
TOTAL AGENCY FUNDS	\$10,897,550	\$10,897,550	\$7,747,458
Contributions, Donations, and Forfeitures	\$3,796,476	\$3,796,476	\$651,384
Donations	\$3,796,476	\$3,796,476	\$651,384
Reserved Fund Balances	\$5,891,703	\$5,891,703	\$5,891,703
Federal Funds Prior Year	\$3,940,309	\$3,940,309	\$3,940,309
Lottery Prior Year Funds	\$1,951,394	\$1,951,394	\$1,951,394
Intergovernmental Transfers	\$93,486	\$93,486	\$88,486
National Center for Education Assistance Grant	\$93,486	\$93,486	\$88,486
Sales and Services	\$1,115,885	\$1,115,885	\$1,115,885
Sales and Services Not Itemized	\$1,115,885	\$1,115,885	\$1,115,885
TOTAL PUBLIC FUNDS	\$80,707,603	\$80,857,603	\$38,375,913

Charter Schools

Continuation Budget

Georgia's Charter School program seeks to support and encourage development and approval of charter public schools as one part of Georgia's overall school improvement strategy.

TOTAL STATE FUNDS	\$770,193	\$770,193	\$770,193
State General Funds	\$770,193	\$770,193	\$770,193
TOTAL FEDERAL FUNDS	\$6,729,711	\$6,729,711	\$6,729,711
Charter School CFDA84.282	\$6,674,597	\$6,674,597	\$6,674,597
Special Education Grants to States CFDA 84.027	\$55,114	\$55,114	\$55,114
TOTAL PUBLIC FUNDS	\$7,499,904	\$7,499,904	\$7,499,904

Changes in Operations / Administration

132.1 Provide additional funding for development to include the lease, rental, repair and/or renovation of facilities.

State General Funds	\$450,000	\$450,000
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132. Charter Schools

Appropriation (HB1027)

Georgia's Charter School program seeks to support and encourage development and approval of charter public schools as one part of Georgia's overall school improvement strategy.

TOTAL STATE FUNDS	\$770,193	\$1,220,193	\$1,220,193
State General Funds	\$770,193	\$1,220,193	\$1,220,193
TOTAL FEDERAL FUNDS	\$6,729,711	\$6,729,711	\$6,729,711
Charter School CFDA84.282	\$6,674,597	\$6,674,597	\$6,674,597
Special Education Grants to States CFDA 84.027	\$55,114	\$55,114	\$55,114
TOTAL PUBLIC FUNDS	\$7,499,904	\$7,949,904	\$7,949,904

<div>Section 23: Education, Department of Curriculum Standards</div> <div>Continuation Budget</div> <div>The purpose is to provide a world-class curriculum that will drive both instruction and assessment for Georgia’s teachers and students.</div>			
TOTAL STATE FUNDS	\$1,774,833	\$1,774,833	\$1,774,833
State General Funds	\$1,774,833	\$1,774,833	\$1,774,833
TOTAL PUBLIC FUNDS	\$1,774,833	\$1,774,833	\$1,774,833

Changes in Operations / Administration			
134.3 Transfer from Central Office.			
State General Funds			\$2,666,020
21 Century Community Learning Centers CFDA84.287			\$1,257,837
Advanced Placement Program CFDA84.33			\$267,687
Charter School CFDA84.282			\$949,841
Education Technology State Grants CFDA84.318			\$0
Mathematics & Science Partnerships CFDA84.366			\$17,603
Reading First State Grant CFDA 84.357			\$7,326,371
Donations			\$163,081
TOTAL PUBLIC FUNDS			\$12,648,440

134.4 Change program name to: "Curriculum Standards." (S:YES)			
State General Funds			\$0

134.5 Transfer funds and activities of Georgia Youth Science and Technology Centers (\$689,203), National Science Center and Foundation (\$1,416,750), and Foreign Language (\$1,590,857).			
State General Funds			\$3,696,810

Changes in the Size of the Program			
134.1 Redirect funds to Testing to align the Georgia Alternate Assessment (GAA) with the new Georgia Performance Standards (GPS).			
State General Funds	(\$500,000)	\$0	\$0

134.2 Eliminate payment to National Science Center Foundation.			
State General Funds			(\$316,000)

134.6 Provide funding to the Center for Understanding School Policy for Basic Right Over Wrong (B-ROW) education.			
Temporary Assistance for Needy Families Block Grant CFDA 93.558			\$200,000

134. Curriculum Standards		Appropriation (HB1027)	
<i>The purpose is to provide a world-class curriculum that will drive both instruction and assessment for Georgia's teachers and students.</i>			
TOTAL STATE FUNDS	\$1,274,833	\$1,774,833	\$7,821,663
State General Funds	\$1,274,833	\$1,774,833	\$7,821,663
TOTAL FEDERAL FUNDS			\$10,019,339
21 Century Community Learning Centers CFDA84.287			\$1,257,837
Advanced Placement Program CFDA84.33			\$267,687
Charter School CFDA84.282			\$949,841
Mathematics & Science Partnerships CFDA84.366			\$17,603
Reading First State Grant CFDA 84.357			\$7,326,371
Temporary Assistance for Needy Families			\$200,000
Temporary Assistance for Needy Families Block Grant CFDA 93.558			\$200,000
TOTAL AGENCY FUNDS			\$163,081
Contributions, Donations, and Forfeitures			\$163,081
Donations			\$163,081
TOTAL PUBLIC FUNDS	\$1,274,833	\$1,774,833	\$18,004,083

Georgia Virtual School		Continuation Budget	
<i>The purpose of this program is to provide students enrollment in state funded courses via the Internet or in any other manner not involving on-site interaction with a teacher.</i>			
TOTAL STATE FUNDS	\$1,385,000	\$1,385,000	\$1,385,000
State General Funds	\$1,385,000	\$1,385,000	\$1,385,000
TOTAL PUBLIC FUNDS	\$1,385,000	\$1,385,000	\$1,385,000

Section 23: Education, Department of

Statewide Changes

139.1 *GTA, GBA, WC, COLA, SHBP and Annualizer*

State General Funds	\$3,734	\$3,734	\$3,734
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Changes in the Size of the Program

139.2 *Add funding and two positions to expand the program by an additional 2,000 seats.*

State General Funds	\$800,000	\$800,000	\$800,000
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139. Georgia Virtual School

Appropriation (HB1027)

The purpose of this program is to provide students enrollment in state funded courses via the Internet or in any other manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	\$2,188,734	\$2,188,734	\$2,188,734
State General Funds	\$2,188,734	\$2,188,734	\$2,188,734
TOTAL PUBLIC FUNDS	\$2,188,734	\$2,188,734	\$2,188,734

Governor's Honors Program

Continuation Budget

The purpose of this program is to provide intellectually gifted and artistically talented high school students challenging and enriching educational opportunities not usually available during the regular school year.

TOTAL STATE FUNDS	\$1,416,743	\$1,416,743	\$1,416,743
State General Funds	\$1,416,743	\$1,416,743	\$1,416,743
TOTAL PUBLIC FUNDS	\$1,416,743	\$1,416,743	\$1,416,743

Statewide Changes

141.1 *GTA, GBA, WC, COLA, SHBP and Annualizer*

State General Funds	\$1,480	\$1,480	\$1,480
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141. Governor's Honors Program

Appropriation (HB1027)

The purpose of this program is to provide intellectually gifted and artistically talented high school students challenging and enriching educational opportunities not usually available during the regular school year.

TOTAL STATE FUNDS	\$1,418,223	\$1,418,223	\$1,418,223
State General Funds	\$1,418,223	\$1,418,223	\$1,418,223
TOTAL PUBLIC FUNDS	\$1,418,223	\$1,418,223	\$1,418,223

Information Technology Services

Continuation Budget

The purpose is primarily responsible for the collection and reporting of accurate data through the development and maintenance of web-enabled applications.

TOTAL STATE FUNDS	\$7,496,550	\$7,496,550	\$7,496,550
State General Funds	\$7,496,550	\$7,496,550	\$7,496,550
TOTAL PUBLIC FUNDS	\$7,496,550	\$7,496,550	\$7,496,550

Changes in Operations / Administration

142.2 *Transfer from Central Office.*

State General Funds	\$1,273,307
Education Technology State Grants CFDA84.318	\$5,000
Donations	\$2,400,000
TOTAL PUBLIC FUNDS	\$3,678,307

142.4 *Transfer Educational Technology from Central Office.*

State General Funds	\$1,179,939
Education Technology State Grants CFDA84.318	\$2,551,099
Donations	\$529,000
TOTAL PUBLIC FUNDS	\$4,260,038

One-Time Expense

142.3 *Provide funds for Fund Accounting .*

State General Funds	\$4,000,000
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Changes in the Size of the Program

142.1 *Reduce funding for the Educational Technology Training Centers (ETTCs).*

State General Funds	(\$79,231)	(\$79,231)	\$0
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Section 23: Education, Department of

142. Information Technology Services		Appropriation (HB1027)	
<i>The purpose is primarily responsible for the collection and reporting of accurate data through the development and maintenance of web-enabled applications.</i>			
TOTAL STATE FUNDS	\$7,417,319	\$7,417,319	\$13,949,796
State General Funds	\$7,417,319	\$7,417,319	\$13,949,796
TOTAL FEDERAL FUNDS			\$2,556,099
Education Technology State Grants CFDA84.318			\$2,556,099
TOTAL AGENCY FUNDS			\$2,929,000
Contributions, Donations, and Forfeitures			\$2,929,000
Donations			\$2,929,000
TOTAL PUBLIC FUNDS	\$7,417,319	\$7,417,319	\$19,434,895

National Board Certification		Continuation Budget	
<i>National Board Certification is jointly administered between the Department of Education and the Professional Standards Commission. The Department of Education component provides the ten percent salary increase for national board certified teachers (based on the state salary) to local systems.</i>			
TOTAL STATE FUNDS	\$11,038,035	\$11,038,035	\$11,038,035
State General Funds	\$11,038,035	\$11,038,035	\$11,038,035
TOTAL PUBLIC FUNDS	\$11,038,035	\$11,038,035	\$11,038,035

Changes to the Purpose or the Purpose Measure			
143.1	SAC: The purpose of this appropriation is to provide the ten percent salary increase for National Board Certified teachers to local systems (jointly administered between the Department of Education and the Professional Standards Commission). The purpose will be measured by the number and percentage of teachers who hold National Board Certification by district. House: To provide the ten percent salary increase for National Board Certified teachers to local systems (jointly administered between the Department of Education and the Professional Standards Commission).		
State General Funds		\$0	\$0

143. National Board Certification		Appropriation (HB1027)	
<i>The purpose is to provide the ten percent salary increase for National Board Certified teachers to local systems (jointly administered between the Department of Education and the Professional Standards Commission). The purpose will be measured by the number and percentage of teachers who hold National Board Certification by district.</i>			
TOTAL STATE FUNDS	\$11,038,035	\$11,038,035	\$11,038,035
State General Funds	\$11,038,035	\$11,038,035	\$11,038,035
TOTAL PUBLIC FUNDS	\$11,038,035	\$11,038,035	\$11,038,035

Non Quality Basic Education Formula Grants		Continuation Budget	
<i>The purpose of this program is to assure that sufficient funds are provided in order for the State's public school students to receive an effective education.</i>			
TOTAL STATE FUNDS	\$7,688,674	\$7,688,674	\$7,688,674
State General Funds	\$7,688,674	\$7,688,674	\$7,688,674
TOTAL PUBLIC FUNDS	\$7,688,674	\$7,688,674	\$7,688,674

Changes in Operations / Administration			
145.4	Create a new program called Classroom Supplies. (G:YES)(H:YES)(S:NO)		
State General Funds	\$0	\$0	\$0

145.5	Transfer Special Ed-Low Incidence grant to Exceptional Students.		
State General Funds			(\$826,722)

One-Time Expense			
145.1	Remove one-time funds in Migrant Education for the Bulloch County poultry plant. (S:Jeff Davis County Board of Education Migrant Education.)		
State General Funds	(\$250,000)	(\$250,000)	(\$50,000)

Changes in the Size of the Program			
145.2	Provide funds for teachers for classroom supplies (\$100 purchase card). (H:Add funds to provide a \$100 teacher supply card for all state and local classroom teachers.)(S:Governor's position)		
State General Funds	\$10,000,000	\$10,500,000	\$10,000,000

Section 23: Education, Department of

145.3 Increase grants to schools for remedial education in grades 6-8.

State General Funds			\$3,800,000
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145. Non Quality Basic Education Formula GrantsAppropriation (HB1027)

The purpose of this program is to assure that sufficient funds are provided in order for the State's public school students to receive an effective education.

TOTAL STATE FUNDS	\$17,438,674	\$17,938,674	\$20,611,952
State General Funds	\$17,438,674	\$17,938,674	\$20,611,952
TOTAL PUBLIC FUNDS	\$17,438,674	\$17,938,674	\$20,611,952

NutritionContinuation Budget

The purpose is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school.

TOTAL STATE FUNDS	\$36,017,592	\$36,017,592	\$36,017,592
State General Funds	\$36,017,592	\$36,017,592	\$36,017,592
TOTAL FEDERAL FUNDS	\$188,375,722	\$188,375,722	\$188,375,722
National School Lunch Program CFDA10.555	\$149,427,766	\$149,427,766	\$149,427,766
School Breakfast Program CFDA10.553	\$38,947,956	\$38,947,956	\$38,947,956
TOTAL PUBLIC FUNDS	\$224,393,314	\$224,393,314	\$224,393,314

Statewide Changes

146.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$1,506,292	\$1,506,292	\$1,506,292
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Changes in Operations / Administration

146.2 Transfer from Central Office.

State General Funds			\$165,115
National School Lunch Program CFDA10.555			\$3,947,399
TOTAL PUBLIC FUNDS			\$4,112,514

146. NutritionAppropriation (HB1027)

The purpose is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school.

TOTAL STATE FUNDS	\$37,523,884	\$37,523,884	\$37,688,999
State General Funds	\$37,523,884	\$37,523,884	\$37,688,999
TOTAL FEDERAL FUNDS	\$188,375,722	\$188,375,722	\$192,323,121
National School Lunch Program CFDA10.555	\$149,427,766	\$149,427,766	\$153,375,165
School Breakfast Program CFDA10.553	\$38,947,956	\$38,947,956	\$38,947,956
TOTAL PUBLIC FUNDS	\$225,899,606	\$225,899,606	\$230,012,120

Principal SupplementsContinuation Budget

The purpose of the program is to provide supplements to principals, the amount being determined by multiplying the amount per weighted full-time equivalent count by the weighted full-time equivalent count for each school.

TOTAL STATE FUNDS	\$5,361,125	\$5,361,125	\$5,361,125
State General Funds	\$5,361,125	\$5,361,125	\$5,361,125
TOTAL PUBLIC FUNDS	\$5,361,125	\$5,361,125	\$5,361,125

Changes to the Purpose or the Purpose Measure

148.3 SAC: The purpose of this appropriation is to provide supplements to principals, the amount being determined by multiplying the amount per weighted full-time equivalent count by the weighted full-time equivalent count for each school.
House: To provide Supplements to principals.

State General Funds		\$0	\$0
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Changes in Operations / Administration

148.1 Create a new program called High Performing Principals. (G:YES)(H:YES)(S:NO)

State General Funds	\$0	\$0	\$0
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Section 23: Education, Department of

Changes in What Services are Offered

148.2 *Provide grant funds for school districts to recruit high performing principals for target schools (High Performing Principals). (H:Provide funding for 100 principals at a maximum of \$15,000 each as authorized in SB 468.) (S:Provide funding for 75 principals at a maximum of \$15,000 each as authorized in SB 468.)*

State General Funds	\$3,000,000	\$1,500,000	\$1,125,000
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148. Principal Supplements

Appropriation (HB1027)

The purpose is to provide supplements to principals, the amount being determined by multiplying the amount per weighted full-time equivalent count by the weighted full-time equivalent count for each school.

TOTAL STATE FUNDS	\$8,361,125	\$6,861,125	\$6,486,125
State General Funds	\$8,361,125	\$6,861,125	\$6,486,125
TOTAL PUBLIC FUNDS	\$8,361,125	\$6,861,125	\$6,486,125

Quality Basic Education Equalization

Continuation Budget

This program provides money to local school systems after assessing an equity breakdown of the Local Five Mill Share Program in order to narrow the gap (per pupil) between school systems.

TOTAL STATE FUNDS	\$371,657,510	\$371,657,510	\$371,657,510
State General Funds	\$371,657,510	\$371,657,510	\$371,657,510
TOTAL PUBLIC FUNDS	\$371,657,510	\$371,657,510	\$371,657,510

Changes in the Size of the Program

149.1 <i>Provide for an increase in grants.</i>			
State General Funds	\$46,575,439	\$46,575,439	\$46,575,439
149.2 <i>Annualize the correction to grant funding to properly reflect millage increase. (H:Reflects the actual calculation with proposed legislative changes and exclusion of hurricane FTE's.)(S:House position)</i>			
State General Funds	\$8,789,577	\$8,591,423	\$8,591,423

149. Quality Basic Education Equalization

Appropriation (HB1027)

This program provides money to local school systems after assessing an equity breakdown of the Local Five Mill Share Program in order to narrow the gap (per pupil) between school systems.

TOTAL STATE FUNDS	\$427,022,526	\$426,824,372	\$426,824,372
State General Funds	\$427,022,526	\$426,824,372	\$426,824,372
TOTAL PUBLIC FUNDS	\$427,022,526	\$426,824,372	\$426,824,372

Quality Basic Education Local Five Mill Share

Continuation Budget

The state will pay 80% of QBE Formula funded costs and local school systems are required to pay 20%. The Local Five Mill Share is a required local effort and is based on five mills of tax on the equalized adjusted property tax digest.

TOTAL STATE FUNDS	(\$1,335,476,389)	(\$1,335,476,389)	(\$1,335,476,389)
State General Funds	(\$1,335,476,389)	(\$1,335,476,389)	(\$1,335,476,389)
TOTAL PUBLIC FUNDS	(\$1,335,476,389)	(\$1,335,476,389)	(\$1,335,476,389)

Changes to the Purpose or the Purpose Measure

150.2 SAC: The state will pay 80% of QBE Formula funded costs, and local school systems are required to pay 20%. The Local Five Mill Share is a required local effort and is based on five mills of tax on the equalized adjusted property tax digest. House: The Local Five Mill Share is a required local effort and is based on five mills of tax on the equalized adjusted property tax digest.

State General Funds	\$0	\$0
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Changes in Operations / Administration

150.1 <i>Increase funds.</i>			
State General Funds	(\$104,786,117)	(\$104,786,117)	(\$104,786,117)

150. Quality Basic Education Local Five Mill Share

Appropriation (HB1027)

The state will pay 80% of QBE Formula funded costs, and local school systems are required to pay 20%. The Local Five Mill Share is a required local effort and is based on five mills of tax on the equalized adjusted property tax digest.

TOTAL STATE FUNDS	(\$1,440,262,506)	(\$1,440,262,506)	(\$1,440,262,506)
State General Funds	(\$1,440,262,506)	(\$1,440,262,506)	(\$1,440,262,506)
TOTAL PUBLIC FUNDS	(\$1,440,262,506)	(\$1,440,262,506)	(\$1,440,262,506)

<div>Section 23: Education, Department of Quality Basic Education ProgramContinuation Budget</div> <div><div>The purpose is to provide funds to school systems for the instruction of students in grades K-12 to ensure that Georgia's K-12 students are academically prepared for further education and the workplace.</div></div>			
TOTAL STATE FUNDS	\$6,677,381,942	\$6,677,381,942	\$6,677,381,942
State General Funds	\$6,677,381,942	\$6,677,381,942	\$6,677,381,942
TOTAL PUBLIC FUNDS	\$6,677,381,942	\$6,677,381,942	\$6,677,381,942

Statewide Changes			
151.1GTA, GBA, WC, COLA, SHBP and Annualizer			
State General Funds	\$371,781,789	\$371,781,789	\$371,781,789

Changes in the Size of the Program			
151.2Expand Remedial Education to include students in grades 6-8. (H:Provide funding as part of the FY 2007 midterm adjustment once an actual FTE count is available in October 2006.)(S:Provide funding in Non-QBE Grants program.)			
State General Funds	\$2,390,507	\$0	\$0

151.3Provide funds to reduce the individual maximum class size for grades K-8.			
State General Funds	\$163,164,787	\$163,164,787	\$163,164,787

151.4Provide funds for enrollment growth of 2.5% and an increase in teacher training and experience.			
State General Funds	\$201,590,474	\$201,590,474	\$201,590,474

151.5Provide funds to restore half of the FY 2003 reductions to the formula funding for media materials increasing the rate from \$9.77 to \$14.65 per FTE. (S: Increase the media materials rate from \$9.77 to \$1104 per FTE).			
State General Funds		\$7,646,577	\$1,989,176

151.6Provide funding for school systems to fund one high school completion counselor, at the base teacher salary plus fringe benefits, for each of Georgia's 385 high schools and adjust for training and experience, as necessary, in future calculations. (S:See item 426.3.)			
State General Funds		\$15,429,069	\$0

151. Quality Basic Education Program		Appropriation (HB1027)	
<i>The purpose is to provide funds to school systems for the instruction of students in grades K-12 to ensure that Georgia's K-12 students are academically prepared for further education and the workplace.</i>			
TOTAL STATE FUNDS	\$7,416,309,499	\$7,436,994,638	\$7,415,908,168
State General Funds	\$7,416,309,499	\$7,436,994,638	\$7,415,908,168
TOTAL PUBLIC FUNDS	\$7,416,309,499	\$7,436,994,638	\$7,415,908,168

Regional Education Service Agencies		Continuation Budget	
<i>The purpose is to provide Georgia's 16 Regional Education Service Agencies with shared services to improve the effectiveness of educational programs and services to local school systems.</i>			
TOTAL STATE FUNDS	\$11,473,253	\$11,473,253	\$11,473,253
State General Funds	\$11,473,253	\$11,473,253	\$11,473,253
TOTAL PUBLIC FUNDS	\$11,473,253	\$11,473,253	\$11,473,253

Statewide Changes			
152.1GTA, GBA, WC, COLA, SHBP and Annualizer			
State General Funds	\$489,218	\$489,218	\$489,218

Changes in the Size of the Program			
152.2Reduce funding (2% reduction).			
State General Funds	(\$229,465)	\$0	\$0

152. Regional Education Service Agencies		Appropriation (HB1027)	
<i>The purpose is to provide Georgia's 16 Regional Education Service Agencies with shared services to improve the effectiveness of educational programs and services to local school systems.</i>			
TOTAL STATE FUNDS	\$11,733,006	\$11,962,471	\$11,962,471
State General Funds	\$11,733,006	\$11,962,471	\$11,962,471
TOTAL PUBLIC FUNDS	\$11,733,006	\$11,962,471	\$11,962,471

Section 23: Education, Department of

School Improvement

Continuation Budget

The purpose is to design and implement a coherent and sustained statewide system of support and process for improvement, providing local education agencies and schools in Georgia with tools and resources as well as intensive support for schools not making Adequate Yearly Progress.

TOTAL STATE FUNDS	\$11,636,228	\$11,636,228	\$11,636,228
State General Funds	\$11,636,228	\$11,636,228	\$11,636,228
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Contributions, Donations, and Forfeitures	\$100,000	\$100,000	\$100,000
Donations	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$11,736,228	\$11,736,228	\$11,736,228

Changes in Operations / Administration

153.2 Transfer from Central Office.

State General Funds	\$1,980,469
Education Technology State Grants CFDA84.318	\$862,343
Learn & Serve America-School & Community Programs CFDA94.004	\$289,007
Safe and Drug-free Schools and Communities CFDA84.186	\$136,522
Special Education Grants to States CFDA 84.027	\$499,699
TOTAL PUBLIC FUNDS	\$3,768,040

153.3 Transfer Comprehensive School Reform funds from U.S. Department of Education Grants.

Comprehensive School Reform Demonstration CFDA84.332	\$17,222,647
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Changes in the Size of the Program

153.1 Redirect to Testing to fund an assessment for English Language Learners to measure English proficiency.

State General Funds	(\$1,000,000)	\$0	\$0
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153. School Improvement

Appropriation (HB1027)

The purpose is to design and implement a coherent and sustained statewide system of support and process for improvement, providing local education agencies and schools in Georgia with tools and resources as well as intensive support for schools not making Adequate Yearly Progress.

TOTAL STATE FUNDS	\$10,636,228	\$11,636,228	\$13,616,697
State General Funds	\$10,636,228	\$11,636,228	\$13,616,697
TOTAL FEDERAL FUNDS			\$19,010,218
Comprehensive School Reform Demonstration CFDA84.332			\$17,222,647
Education Technology State Grants CFDA84.318			\$862,343
Learn & Serve America-School & Community Programs CFDA94.004			\$289,007
Safe and Drug-free Schools and Communities CFDA84.186			\$136,522
Special Education Grants to States CFDA 84.027			\$499,699
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Contributions, Donations, and Forfeitures	\$100,000	\$100,000	\$100,000
Donations	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$10,736,228	\$11,736,228	\$32,726,915

School Nurses

Continuation Budget

The purpose of this program is to provide appropriate health procedures to allow students to remain in school and increase opportunities for academic success.

TOTAL STATE FUNDS	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$30,000,000	\$30,000,000	\$30,000,000
Sales and Services	\$30,000,000	\$30,000,000	\$30,000,000
SHBP Participating Hospital Fee for School Nurses	\$30,000,000	\$30,000,000	\$30,000,000
TOTAL PUBLIC FUNDS	\$30,000,000	\$30,000,000	\$30,000,000

Changes in How the Program is Funded

154.1 Replace funds.

Tobacco Settlement Funds	\$30,000,000	\$30,000,000	\$30,000,000
SHBP Participating Hospital Fee for School Nurses	(\$30,000,000)	(\$30,000,000)	(\$30,000,000)
TOTAL PUBLIC FUNDS	\$0	\$0	\$0

Section 23: Education, Department of

154. School Nurses		Appropriation (HB1027)	
<i>The purpose of this program is to provide appropriate health procedures to allow students to remain in school and increase opportunities for academic success.</i>			
TOTAL STATE FUNDS	\$30,000,000	\$30,000,000	\$30,000,000
Tobacco Settlement Funds	\$30,000,000	\$30,000,000	\$30,000,000
TOTAL PUBLIC FUNDS	\$30,000,000	\$30,000,000	\$30,000,000

State Interagency Transfers		Continuation Budget	
<i>The purpose is to provide health insurance to retired teachers and non certified personnel and to pass through funding via a contract.</i>			
TOTAL STATE FUNDS	\$251,591,693	\$251,591,693	\$251,591,693
State General Funds	\$251,591,693	\$251,591,693	\$251,591,693
TOTAL FEDERAL FUNDS	\$18,888,697	\$18,888,697	\$18,888,697
Vocational Education Basic Grants CFDA84.048	\$18,888,697	\$18,888,697	\$18,888,697
TOTAL PUBLIC FUNDS	\$270,480,390	\$270,480,390	\$270,480,390

Changes in Operations / Administration

156.2 *Transfer Even Start funds from U.S. Department of Education Grants.*

Even Start State Educational Agencies CFDA84.213	\$6,391,803
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156.3 *Transfer funds and activities of Teacher Liability Insurance from the Academic Coach program..*

State General Funds	\$1,300,000
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Changes in the Size of the Program

156.1 *Transfer funds from Teacher Liability Insurance to Testing to fund additional students and the increased cost of the Preliminary Scholastic Assessment Test (PSAT).*

State General Funds	(\$200,000)	(\$200,000)	(\$200,000)
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156. State Interagency Transfers		Appropriation (HB1027)	
<i>The purpose is to provide health insurance to retired teachers and non certified personnel and to pass through funding via a contract.</i>			
TOTAL STATE FUNDS	\$251,391,693	\$251,391,693	\$252,691,693
State General Funds	\$251,391,693	\$251,391,693	\$252,691,693
TOTAL FEDERAL FUNDS	\$18,888,697	\$18,888,697	\$25,280,500
Even Start State Educational Agencies CFDA84.213			\$6,391,803
Vocational Education Basic Grants CFDA84.048	\$18,888,697	\$18,888,697	\$18,888,697
TOTAL PUBLIC FUNDS	\$270,280,390	\$270,280,390	\$277,972,193

Reading and Math		Continuation Budget	
<i>The purpose of this program is to improve academic proficiency in reading and math by funding research-based programs in grades K-3 and after-school programs in grades 4-8.</i>			
TOTAL STATE FUNDS	\$26,652,770	\$26,652,770	\$26,652,770
State General Funds	\$26,652,770	\$26,652,770	\$26,652,770
TOTAL PUBLIC FUNDS	\$26,652,770	\$26,652,770	\$26,652,770

Changes in Operations / Administration

157.2 *Transfer Reading First funds from U.S. Department of Education Grants.*

Reading First State Grant CFDA 84.357	\$50,116,464
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157.3 *Change name to: "Reading and Math." (S:YES)*

State General Funds	\$0
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Changes in the Size of the Program

157.1 *Transfer funds to Central Office to fund an evaluation of the Reading and Math program.*

State General Funds	(\$150,000)	\$0
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Section 23: Education, Department of

157. Reading and Math		Appropriation (HB1027)	
<i>The purpose of this program is to improve academic proficiency in reading and math by funding research-based programs in grades K-3 and after-school programs in grades 4-8.</i>			
TOTAL STATE FUNDS	\$26,652,770	\$26,502,770	\$26,652,770
State General Funds	\$26,652,770	\$26,502,770	\$26,652,770
TOTAL FEDERAL FUNDS			\$50,116,464
Reading First State Grant CFDA 84.357			\$50,116,464
TOTAL PUBLIC FUNDS	\$26,652,770	\$26,502,770	\$76,769,234

State Schools	Continuation Budget		
<i>The purpose of the State Schools is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.</i>			
TOTAL STATE FUNDS	\$18,875,323	\$18,875,323	\$18,875,323
State General Funds	\$18,875,323	\$18,875,323	\$18,875,323
TOTAL FEDERAL FUNDS	\$431,714	\$431,714	\$431,714
Reading First State Grant CFDA 84.357	\$12,000	\$12,000	\$12,000
Special Education Grants to States CFDA 84.027	\$406,865	\$406,865	\$406,865
Special Education Preschool Grants CFDA 84.173	\$12,849	\$12,849	\$12,849
TOTAL AGENCY FUNDS	\$501,001	\$501,001	\$501,001
Sales and Services	\$501,001	\$501,001	\$501,001
Sales and Services Not Itemized	\$501,001	\$501,001	\$501,001
TOTAL PUBLIC FUNDS	\$19,808,038	\$19,808,038	\$19,808,038

Statewide Changes			
158.1 GTA, GBA, WC, COLA, SHBP and Annualizer			
State General Funds	\$1,323,270	\$1,323,270	\$1,323,270

Changes in Operations / Administration			
158.2 Transfer from Central Office.			
State General Funds			\$1,578,723
Improving Teacher Quality State Grant CFDA84.367			\$35,270
TOTAL PUBLIC FUNDS			\$1,613,993

158. State Schools		Appropriation (HB1027)	
<i>The purpose of the State Schools is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.</i>			
TOTAL STATE FUNDS	\$20,198,593	\$20,198,593	\$21,777,316
State General Funds	\$20,198,593	\$20,198,593	\$21,777,316
TOTAL FEDERAL FUNDS	\$431,714	\$431,714	\$466,984
Improving Teacher Quality State Grant CFDA84.367			\$35,270
Reading First State Grant CFDA 84.357	\$12,000	\$12,000	\$12,000
Special Education Grants to States CFDA 84.027	\$406,865	\$406,865	\$406,865
Special Education Preschool Grants CFDA 84.173	\$12,849	\$12,849	\$12,849
TOTAL AGENCY FUNDS	\$501,001	\$501,001	\$501,001
Sales and Services	\$501,001	\$501,001	\$501,001
Sales and Services Not Itemized	\$501,001	\$501,001	\$501,001
TOTAL PUBLIC FUNDS	\$21,131,308	\$21,131,308	\$22,745,301

Technology/Career Education		Continuation Budget	
<i>The purpose is to equip students with academic, technical and leadership skills.</i>			
TOTAL STATE FUNDS	\$15,256,641	\$15,256,641	\$15,256,641
State General Funds	\$15,256,641	\$15,256,641	\$15,256,641
TOTAL FEDERAL FUNDS	\$20,606,546	\$20,606,546	\$20,606,546
Tech-Prep Education CFDA84.243	\$3,152,930	\$3,152,930	\$3,152,930
Vocational Education Basic Grants CFDA84.048	\$17,453,616	\$17,453,616	\$17,453,616
TOTAL PUBLIC FUNDS	\$35,863,187	\$35,863,187	\$35,863,187

Statewide Changes			
159.1 GTA, GBA, WC, COLA, SHBP and Annualizer			
State General Funds	\$697,745	\$697,745	\$697,745

Section 23: Education, Department of

Changes in Operations / Administration

159.2 Transfer from Central Office.

State General Funds	\$1,736,139
Tech-Prep Education CFDA84.243	\$100,000
Vocational Education Basic Grants CFDA84.048	\$2,311,943
Vocational Education Occupation&Employment Info CFDA84.346	\$169,459
TOTAL PUBLIC FUNDS	\$4,317,541

159. Technology/Career EducationAppropriation (HB1027)

The purpose is to equip students with academic, technical and leadership skills.

TOTAL STATE FUNDS	\$15,954,386	\$15,954,386	\$17,690,525
State General Funds	\$15,954,386	\$15,954,386	\$17,690,525
TOTAL FEDERAL FUNDS	\$20,606,546	\$20,606,546	\$23,187,948
Tech-Prep Education CFDA84.243	\$3,152,930	\$3,152,930	\$3,252,930
Vocational Education Basic Grants CFDA84.048	\$17,453,616	\$17,453,616	\$19,765,559
Vocational Education Occupation&Employment Info CFDA84.346			\$169,459
TOTAL PUBLIC FUNDS	\$36,560,932	\$36,560,932	\$40,878,473

TestingContinuation Budget

The purpose is to adopt a student assessment program consisting of instruments, procedures, and policies necessary to implement the program.

TOTAL STATE FUNDS	\$17,709,829	\$17,709,829	\$17,709,829
State General Funds	\$17,709,829	\$17,709,829	\$17,709,829
TOTAL FEDERAL FUNDS	\$9,704,191	\$9,704,191	\$9,704,191
Grants for State Assessments & Related Activities CFDA84.369	\$9,704,191	\$9,704,191	\$9,704,191
TOTAL PUBLIC FUNDS	\$27,414,020	\$27,414,020	\$27,414,020

Changes in Operations / Administration

160.7 Transfer from Central Office.

State General Funds	\$248,407
Grants for State Assessments & Related Activities CFDA84.369	\$390,985
TOTAL PUBLIC FUNDS	\$639,392

Changes in What Services are Offered

160.1 Redirect from School Improvement to fund an assessment for English Language Learners to measure English proficiency.

State General Funds	\$1,000,000	\$0	\$0
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160.2 Expand the web-based classroom accountability model.

State General Funds	\$800,000	\$800,000	\$0
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160.8 Provide funding for an assessment for English Language Learners to measure English proficiency.

State General Funds	\$1,000,000	\$500,000
Education Technology State Grants CFDA84.318		\$78,041
English Language Acquisition Grants CFDA84.365		\$33,873
Grant to Local Educational Agencies CFDA84.010		\$238,068
Reading First State Grant CFDA 84.357		\$58,701
State Grants for Innovative Programs CFDA84.298		\$91,317
TOTAL PUBLIC FUNDS		\$1,000,000

Changes in the Size of the Program

160.3 Redirect funds from Curriculum Development to align the Georgia Alternate Assessment (GAA) with the new Georgia Performance Standards (GPS).

State General Funds	\$500,000	\$0	\$0
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160.4 Annualize funding for the online SAT preparation software and maintain current contract rate for FY 2007.

State General Funds	\$1,000,000	\$1,000,000	\$1,000,000
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160.5 Redirect funds from Teacher Liability Insurance to fund additional students and the increased cost of the Preliminary Scholastic Assessment Test (PSAT).

State General Funds	\$200,000	\$200,000	\$200,000
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Section 23: Education, Department of

160.6 Provide funds to align the Georgia Alternate Assessment (GAA) with the new Georgia Performance Standards (GPS).

State General Funds	\$500,000	\$250,000
Special Education Grants to States CFDA 84.027		\$250,000
TOTAL PUBLIC FUNDS		\$500,000

160. TestingAppropriation (HB1027)

The purpose is to adopt a student assessment program consisting of instruments, procedures, and policies necessary to implement the program.

TOTAL STATE FUNDS	\$21,209,829	\$21,209,829	\$19,908,236
State General Funds	\$21,209,829	\$21,209,829	\$19,908,236
TOTAL FEDERAL FUNDS	\$9,704,191	\$9,704,191	\$10,845,176
Education Technology State Grants CFDA84.318			\$78,041
English Language Acquisition Grants CFDA84.365			\$33,873
Grant to Local Educational Agencies CFDA84.010			\$238,068
Grants for State Assessments & Related Activities CFDA84.369	\$9,704,191	\$9,704,191	\$10,095,176
Reading First State Grant CFDA 84.357			\$58,701
Special Education Grants to States CFDA 84.027			\$250,000
State Grants for Innovative Programs CFDA84.298			\$91,317
TOTAL PUBLIC FUNDS	\$30,914,020	\$30,914,020	\$30,753,412

TransportationContinuation Budget

The purpose is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities. Assistance is provided in the areas of driver training, funding, equipment specifications and purchases.

TOTAL STATE FUNDS	\$158,353,875	\$158,353,875	\$158,353,875
State General Funds	\$158,353,875	\$158,353,875	\$158,353,875
TOTAL PUBLIC FUNDS	\$158,353,875	\$158,353,875	\$158,353,875

Statewide Changes

161.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$3,098,255	\$3,098,255	\$3,098,255
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Changes to the Purpose or the Purpose Measure

161.3 SAC: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school, and school related activities.
House: To assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

State General Funds	\$0	\$0
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Changes in Operations / Administration

161.4 Transfer from Central Office.

State General Funds	\$537,958
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Changes in the Size of the Program

161.2 Add funds for rising fuel costs.

State General Funds	\$5,000,000	\$5,000,000	\$5,000,000
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161. TransportationAppropriation (HB1027)

The purpose is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school, and school related activities.

TOTAL STATE FUNDS	\$166,452,130	\$166,452,130	\$166,990,088
State General Funds	\$166,452,130	\$166,452,130	\$166,990,088
TOTAL PUBLIC FUNDS	\$166,452,130	\$166,452,130	\$166,990,088

DropOut PreventionContinuation Budget

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

Section 23: Education, Department of

Changes to the Purpose or the Purpose Measure

426.8 SAC: The purpose of this appropriation is to substantially reduce dropout rates for Georgia students. The purpose will be measured by the number of students who graduate from high school in four years.

State General Funds			\$0
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Changes in Operations / Administration

426.1 Create a new program called Education Go Get It. (G:YES)(H:NO)(S:NO)

State General Funds	\$0	\$0	\$0
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426.2 Create a new program called High School Completion (G:YES) (H:NO) (S:NO)

State General Funds	\$0	\$0	\$0
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426.7 Transfer funds and activities from Communities in Schools.

State General Funds			\$1,320,623
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Changes in What Services are Offered

426.3 Improve graduation rates by providing grants to school systems to fund one high school completion counselor for every high school (High School Completion). (H:Provide funding as part of the QBE Program to reflect completion counselors as part of the full complement of earned high school personnel rather than establishing a new program.)(S:See item 151.6.)

State General Funds	\$21,175,000	\$0	\$15,429,069
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Changes in the Size of the Program

426.4 Transfer the Education GO Get It program and two positions from the Board of Regents. (H:Redirect funds to the Communities in Schools program to further dropout prevention efforts.)(S:Governor position)

State General Funds	\$977,905	\$0	\$977,905
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426.5 Redirect funds from Education Go Get It to provide for three new Performance Learning Centers in Ben Hill County, Cobb County and Troup County. (S:Provide funds for five new Performance Learning Centers in Ben Hill County, Cobb County, Troup County, Laurens County (Dublin), and Chatham County (Savannah) at \$196,500 per county.)

State General Funds		\$639,586	\$982,500
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426.6 Redirect funds from Education Go Get It to provide for high school completion counselor training.

State General Funds		\$400,000	\$0
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426. DropOut Prevention

Appropriation (HB1027)

The purpose is to substantially reduce dropout rates for Georgia students. The purpose will be measured by the number of students who graduate from high school in four years.

TOTAL STATE FUNDS	\$22,152,905	\$1,039,586	\$18,710,097
State General Funds	\$22,152,905	\$1,039,586	\$18,710,097
TOTAL PUBLIC FUNDS	\$22,152,905	\$1,039,586	\$18,710,097

Exceptional Students

Continuation Budget

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

Statewide Changes

427.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$5,612,412	\$5,612,412	\$5,612,412
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Changes to the Purpose or the Purpose Measure

427.9 SAC: The purpose of this appropriation is to ensure that children with special needs have the additional resources needed to support full participation in academic instruction designed to ensure that Georgia’s PreK-12 students are academically prepared for further education and the workplace. The purpose will be measured by the number of exceptional students who have access to the general curriculum.

State General Funds			\$0
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Section 23: Education, Department of

Changes in Operations / Administration

427.2 Transfer from Central Office.

State General Funds	\$503,079
Special Education Grants to States CFDA 84.027	\$6,527,068
TOTAL PUBLIC FUNDS	\$7,030,147

427.3 Transfer Special Education funds from U.S. Department of Education Grants.

Special Education Grants to States CFDA 84.027	\$249,764,898
Special Education Preschool Grants CFDA 84.173	\$10,012,669
TOTAL PUBLIC FUNDS	\$259,777,567

427.4 Transfer funds and activities of Georgia Learning Resources System.

Special Education Grants to States CFDA 84.027	\$5,117,573
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427.5 Transfer funds and activities of Preschool Handicapped.

State General Funds	\$24,008,490
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427.6 Transfer funds and activities of Severely Emotionally Disturbed.

State General Funds	\$64,684,683
Special Education Grants to States CFDA 84.027	\$7,724,112
TOTAL PUBLIC FUNDS	\$72,408,795

427.7 Transfer funds and activities of Tuition for Multihandicapped.

State General Funds	\$1,658,859
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427.8 Transfer funds of Special Ed-Low Incidence Grant.

State General Funds	\$826,722
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427. Exceptional StudentsAppropriation (HB1027)

The purpose is to ensure that children with special needs have the additional resources needed to support full participation in academic instruction designed to ensure that Georgia’s PreK-12 students are academically prepared for further education and the workplace. The purpose will be measured by the number of exceptional students who have access to the general curriculum.

TOTAL STATE FUNDS	\$5,612,412	\$5,612,412	\$97,294,245
State General Funds	\$5,612,412	\$5,612,412	\$97,294,245
TOTAL FEDERAL FUNDS			\$279,146,320
Special Education Grants to States CFDA 84.027			\$269,133,651
Special Education Preschool Grants CFDA 84.173			\$10,012,669
TOTAL PUBLIC FUNDS	\$5,612,412	\$5,612,412	\$376,440,565

No Child Left BehindContinuation Budget

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

Changes to the Purpose or the Purpose Measure

428.2 SAC: The purpose of this appropriation is to improve the performance of America’s elementary and secondary schools while at the same time ensure that no child is trapped in a failing school. The purpose will be measured by the number of students served in neglected or delinquent institutions.

Comprehensive School Reform Demonstration CFDA84.332	\$0
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Changes in Operations / Administration

428.1 Transfer all Title I funds from U.S. Department of Education Grants.

21 Century Community Learning Centers CFDA84.287	\$27,235,252
Education Technology State Grants CFDA84.318	\$19,170,536
English Language Acquisition Grants CFDA84.365	\$10,629,204
Grant to Local Educational Agencies CFDA84.010	\$311,537,540
Improving Teacher Quality State Grant CFDA84.367	\$74,520,950
Mathematics & Science Partnerships CFDA84.366	\$4,212,377
Migrant Education State Grant Program CFDA84.011	\$8,548,626
Rural Education CFDA84.358	\$6,946,366
State Grants for Innovative Programs CFDA84.298	\$7,410,479
TOTAL PUBLIC FUNDS	\$470,211,330

Section 23: Education, Department of

428. No Child Left Behind

Appropriation (HB1027)

The purpose is to improve the performance of America’s elementary and secondary schools while at the same time ensure that no child is trapped in a failing school. The purpose will be measured by the number of students served in neglected or delinquent institutions.

TOTAL FEDERAL FUNDS	\$470,211,330
21 Century Community Learning Centers CFDA84.287	\$27,235,252
Education Technology State Grants CFDA84.318	\$19,170,536
English Language Acquisition Grants CFDA84.365	\$10,629,204
Grant to Local Educational Agencies CFDA84.010	\$311,537,540
Improving Teacher Quality State Grant CFDA84.367	\$74,520,950
Mathematics & Science Partnerships CFDA84.366	\$4,212,377
Migrant Education State Grant Program CFDA84.011	\$8,548,626
Rural Education CFDA84.358	\$6,946,366
State Grants for Innovative Programs CFDA84.298	\$7,410,479
TOTAL PUBLIC FUNDS	\$470,211,330

U.S. Department of Education Grants

Continuation Budget

Federal programs coordinates federally funded programs and allocates federal funds to school systems.

TOTAL STATE FUNDS	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$817,561,039	\$817,561,039	\$817,561,039
21 Century Community Learning Centers CFDA84.287	\$27,235,252	\$27,235,252	\$27,235,252
Byrd Honors Scholarship CFDA84.185	\$1,212,000	\$1,212,000	\$1,212,000
Comprehensive School Reform Demonstration CFDA84.332	\$17,222,647	\$17,222,647	\$17,222,647
Education for Homeless Children & Youth CFDA84.196	\$1,851,164	\$1,851,164	\$1,851,164
Education Technology State Grants CFDA84.318	\$19,170,536	\$19,170,536	\$19,170,536
English Language Acquisition Grants CFDA84.365	\$10,629,204	\$10,629,204	\$10,629,204
Even Start State Educational Agencies CFDA84.213	\$6,391,803	\$6,391,803	\$6,391,803
Grant to Local Educational Agencies CFDA84.010	\$311,537,540	\$311,537,540	\$311,537,540
Improving Teacher Quality State Grant CFDA84.367	\$74,520,950	\$74,520,950	\$74,520,950
Learn & Serve America-School & Community Programs CFDA94.004	\$752,037	\$752,037	\$752,037
Mathematics & Science Partnerships CFDA84.366	\$4,212,377	\$4,212,377	\$4,212,377
Migrant Education State Grant Program CFDA84.011	\$8,548,626	\$8,548,626	\$8,548,626
Reading First State Grant CFDA 84.357	\$50,116,464	\$50,116,464	\$50,116,464
Refugee & Entrant Assistance Discretionary Grants CFDA93.576	\$639,390	\$639,390	\$639,390
Rural Education CFDA84.358	\$6,946,366	\$6,946,366	\$6,946,366
Safe and Drug-free Schools and Communities CFDA84.186	\$9,386,637	\$9,386,637	\$9,386,637
Special Education Grants to States CFDA 84.027	\$249,764,898	\$249,764,898	\$249,764,898
Special Education Preschool Grants CFDA 84.173	\$10,012,669	\$10,012,669	\$10,012,669
State Grants for Innovative Programs CFDA84.298	\$7,410,479	\$7,410,479	\$7,410,479
TOTAL PUBLIC FUNDS	\$817,561,039	\$817,561,039	\$817,561,039

Changes to the Purpose or the Purpose Measure

431.6 SAC: The purpose of this appropriation is to offer federally funded programs to Georgia students. The purpose will be measured by the number of students served by US DOE Grants compared to the number of students eligible for those grants.

21 Century Community Learning Centers CFDA84.287	\$0
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Changes in Operations / Administration

431.1 Transfer all Title I funds [Title I (\$311,537,540), Title I-C Migrant (\$8,548,626), Title I-D Neglected and Delinquent and Title II-A Improving Teacher Quality (\$74,520,950), Title II Math/Science Programs (\$4,212,377), Title II-D Enhancing Youth Through Technology (\$19,170,536), Title III-A English Language (\$10,629,204), Title IV-B 21st Century Schools (\$27,235,252), Title V Innovative Programs (\$7,410,479), and Title VI-B Rural and Low Income (\$6,946,366)] to No Child Left Behind.

21 Century Community Learning Centers CFDA84.287	(\$27,235,252)
Education Technology State Grants CFDA84.318	(\$19,170,536)
English Language Acquisition Grants CFDA84.365	(\$10,629,204)
Grant to Local Educational Agencies CFDA84.010	(\$311,537,540)
Improving Teacher Quality State Grant CFDA84.367	(\$74,520,950)
Mathematics & Science Partnerships CFDA84.366	(\$4,212,377)
Migrant Education State Grant Program CFDA84.011	(\$8,548,626)
Rural Education CFDA84.358	(\$6,946,366)
State Grants for Innovative Programs CFDA84.298	(\$7,410,479)
TOTAL PUBLIC FUNDS	(\$470,211,330)

Section 23: Education, Department of

431.2 Transfer Comprehensive School Reform funds to School Improvement.

Comprehensive School Reform Demonstration CFDA84.332	(\$17,222,647)
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431.3 Transfer Even Start funds to State Interagency Transfers.

Even Start State Educational Agencies CFDA84.213	(\$6,391,803)
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431.4 Transfer Reading First funds to Reading and Math.

Reading First State Grant CFDA 84.357	(\$50,116,464)
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431.5 Transfer Special Education funds to Exceptional Students.

Special Education Grants to States CFDA 84.027	(\$249,764,898)
Special Education Preschool Grants CFDA 84.173	(\$10,012,669)
TOTAL PUBLIC FUNDS	(\$259,777,567)

431. U.S. Department of Education GrantsAppropriation (HB1027)

The purpose is to offer federally funded programs to Georgia students. The purpose will be measured by the number of students served by US DOE Grants compared to the number of students eligible for those grants.

TOTAL FEDERAL FUNDS	\$817,561,039	\$817,561,039	\$13,841,228
21 Century Community Learning Centers CFDA84.287	\$27,235,252	\$27,235,252	
Byrd Honors Scholarship CFDA84.185	\$1,212,000	\$1,212,000	\$1,212,000
Comprehensive School Reform Demonstration CFDA84.332	\$17,222,647	\$17,222,647	
Education for Homeless Children & Youth CFDA84.196	\$1,851,164	\$1,851,164	\$1,851,164
Education Technology State Grants CFDA84.318	\$19,170,536	\$19,170,536	
English Language Acquisition Grants CFDA84.365	\$10,629,204	\$10,629,204	
Even Start State Educational Agencies CFDA84.213	\$6,391,803	\$6,391,803	
Grant to Local Educational Agencies CFDA84.010	\$311,537,540	\$311,537,540	
Improving Teacher Quality State Grant CFDA84.367	\$74,520,950	\$74,520,950	
Learn & Serve America-School & Community Programs CFDA94.004	\$752,037	\$752,037	\$752,037
Mathematics & Science Partnerships CFDA84.366	\$4,212,377	\$4,212,377	
Migrant Education State Grant Program CFDA84.011	\$8,548,626	\$8,548,626	
Reading First State Grant CFDA 84.357	\$50,116,464	\$50,116,464	
Refugee & Entrant Assistance Discretionary Grants CFDA93.576	\$639,390	\$639,390	\$639,390
Rural Education CFDA84.358	\$6,946,366	\$6,946,366	
Safe and Drug-free Schools and Communities CFDA84.186	\$9,386,637	\$9,386,637	\$9,386,637
Special Education Grants to States CFDA 84.027	\$249,764,898	\$249,764,898	
Special Education Preschool Grants CFDA 84.173	\$10,012,669	\$10,012,669	
State Grants for Innovative Programs CFDA84.298	\$7,410,479	\$7,410,479	
TOTAL PUBLIC FUNDS	\$817,561,039	\$817,561,039	\$13,841,228

Tuition for Multi-HandicappedContinuation Budget

The purpose is to provide funds to assist school systems that have multi-handicapped students. These funds are intended to assist systems in meeting the high cost of private residential placements and to provide a continuum of placements for such students as mandated by federal regulations.

TOTAL STATE FUNDS	\$1,658,859	\$1,658,859	\$1,658,859
State General Funds	\$1,658,859	\$1,658,859	\$1,658,859
TOTAL PUBLIC FUNDS	\$1,658,859	\$1,658,859	\$1,658,859

Changes in Operations / Administration

957.1 Transfer funds and activities to Exceptional Students.

State General Funds	(\$1,658,859)
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957. Tuition for Multi-HandicappedAppropriation (HB1027)

The purpose is to provide funds to assist school systems that have multi-handicapped students. These funds are intended to assist systems in meeting the high cost of private residential placements and to provide a continuum of placements for such students as mandated by federal regulations.

TOTAL STATE FUNDS	\$1,658,859	\$1,658,859
State General Funds	\$1,658,859	\$1,658,859
TOTAL PUBLIC FUNDS	\$1,658,859	\$1,658,859

Section 23: Education, Department of

Severely Emotionally Disturbed

Continuation Budget

The purpose is to provide statewide services to parents and educators of students with disabilities.

TOTAL STATE FUNDS	\$64,684,683	\$64,684,683	\$64,684,683
State General Funds	\$64,684,683	\$64,684,683	\$64,684,683
TOTAL FEDERAL FUNDS	\$7,724,112	\$7,724,112	\$7,724,112
Special Education Grants to States CFDA 84.027	\$7,724,112	\$7,724,112	\$7,724,112
TOTAL PUBLIC FUNDS	\$72,408,795	\$72,408,795	\$72,408,795

Changes in Operations / Administration

958.1 Transfer funds and activities to Exceptional Students.

State General Funds			(\$64,684,683)
Special Education Grants to States CFDA 84.027			(\$7,724,112)
TOTAL PUBLIC FUNDS			(\$72,408,795)

958. Severely Emotionally Disturbed

Appropriation (HB1027)

The purpose is to provide statewide services to parents and educators of students with disabilities.

TOTAL STATE FUNDS	\$64,684,683	\$64,684,683
State General Funds	\$64,684,683	\$64,684,683
TOTAL FEDERAL FUNDS	\$7,724,112	\$7,724,112
Special Education Grants to States CFDA 84.027	\$7,724,112	\$7,724,112
TOTAL PUBLIC FUNDS	\$72,408,795	\$72,408,795

Georgia Learning Resources System

Continuation Budget

The purpose of this program is to provide training and resources to educators and parents of students with disabilities through a network of 17 centers around the state.

TOTAL STATE FUNDS	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$5,117,573	\$5,117,573	\$5,117,573
Special Education Grants to States CFDA 84.027	\$5,117,573	\$5,117,573	\$5,117,573
TOTAL PUBLIC FUNDS	\$5,117,573	\$5,117,573	\$5,117,573

Changes in Operations / Administration

959.1 Transfer funds and activities to Exceptional Students.

Special Education Grants to States CFDA 84.027			(\$5,117,573)
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959. Georgia Learning Resources System

Appropriation (HB1027)

The purpose of this program is to provide training and resources to educators and parents of students with disabilities through a network of 17 centers around the state.

TOTAL FEDERAL FUNDS	\$5,117,573	\$5,117,573
Special Education Grants to States CFDA 84.027	\$5,117,573	\$5,117,573
TOTAL PUBLIC FUNDS	\$5,117,573	\$5,117,573

Preschool Handicapped

Continuation Budget

The purpose of this program is to provide early intervention so students with disabilities will enter schools with the skills to succeed.

TOTAL STATE FUNDS	\$24,008,490	\$24,008,490	\$24,008,490
State General Funds	\$24,008,490	\$24,008,490	\$24,008,490
TOTAL PUBLIC FUNDS	\$24,008,490	\$24,008,490	\$24,008,490

Changes in Operations / Administration

960.1 Transfer funds and activities to Exceptional Students.

State General Funds			(\$24,008,490)
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960. Preschool Handicapped

Appropriation (HB1027)

The purpose of this program is to provide early intervention so students with disabilities will enter schools with the skills to succeed.

TOTAL STATE FUNDS	\$24,008,490	\$24,008,490
State General Funds	\$24,008,490	\$24,008,490
TOTAL PUBLIC FUNDS	\$24,008,490	\$24,008,490

Section 23: Education, Department of

National Science Center and Foundation

Continuation Budget

The purpose of this program is to ignite and promote students' interest in Mathematics and Sciences, to develop new ways to use technology in teaching, and to deploy those methods in our schools.

TOTAL STATE FUNDS	\$1,416,750	\$1,416,750	\$1,416,750
State General Funds	\$1,416,750	\$1,416,750	\$1,416,750
TOTAL PUBLIC FUNDS	\$1,416,750	\$1,416,750	\$1,416,750

Changes in Operations / Administration

961.1 Transfer funds and activities to Curriculum Standards.

State General Funds			(\$1,416,750)
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961. National Science Center and Foundation

Appropriation (HB1027)

The purpose of this program is to ignite and promote students' interest in Mathematics and Sciences, to develop new ways to use technology in teaching, and to deploy those methods in our schools.

TOTAL STATE FUNDS	\$1,416,750	\$1,416,750
State General Funds	\$1,416,750	\$1,416,750
TOTAL PUBLIC FUNDS	\$1,416,750	\$1,416,750

Georgia Youth Science and Technology

Continuation Budget

The purpose of this program is to increase interest and enthusiasm in science and the technologies, particularly among elementary and middle school teachers and students.

TOTAL STATE FUNDS	\$689,203	\$689,203	\$689,203
State General Funds	\$689,203	\$689,203	\$689,203
TOTAL PUBLIC FUNDS	\$689,203	\$689,203	\$689,203

Changes in Operations / Administration

962.1 Transfer funds and activities to Curriculum Standards.

State General Funds			(\$689,203)
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962. Georgia Youth Science and Technology

Appropriation (HB1027)

The purpose of this program is to increase interest and enthusiasm in science and the technologies, particularly among elementary and middle school teachers and students.

TOTAL STATE FUNDS	\$689,203	\$689,203
State General Funds	\$689,203	\$689,203
TOTAL PUBLIC FUNDS	\$689,203	\$689,203

Foreign Language

Continuation Budget

The foreign language program provides funds to elementary schools for foreign language instruction.

TOTAL STATE FUNDS	\$1,590,857	\$1,590,857	\$1,590,857
State General Funds	\$1,590,857	\$1,590,857	\$1,590,857
TOTAL PUBLIC FUNDS	\$1,590,857	\$1,590,857	\$1,590,857

Changes in Operations / Administration

963.1 Transfer funds and activities to Curriculum Standards.

State General Funds			(\$1,590,857)
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963. Foreign Language

Appropriation (HB1027)

The foreign language program provides funds to elementary schools for foreign language instruction.

TOTAL STATE FUNDS	\$1,590,857	\$1,590,857
State General Funds	\$1,590,857	\$1,590,857
TOTAL PUBLIC FUNDS	\$1,590,857	\$1,590,857

Communities in Schools

Continuation Budget

Communities in Schools operates alternative education programs throughout the state, bringing community resources into schools to help students stay in school and prepare for life.

TOTAL STATE FUNDS	\$1,320,623	\$1,320,623	\$1,320,623
State General Funds	\$1,320,623	\$1,320,623	\$1,320,623
TOTAL PUBLIC FUNDS	\$1,320,623	\$1,320,623	\$1,320,623

Section 23: Education, Department of

Changes in Operations / Administration

964.1 Transfer funds and activities of Communities in Schools to Dropout Prevention.

State General Funds			(\$1,320,623)
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964. Communities in Schools	Appropriation (HB1027)		
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Communities in Schools operates alternative education programs throughout the state, bringing community resources into schools to help students stay in school and prepare for life.

TOTAL STATE FUNDS	\$1,320,623	\$1,320,623
State General Funds	\$1,320,623	\$1,320,623
TOTAL PUBLIC FUNDS	\$1,320,623	\$1,320,623

Section 24: Employees' Retirement System of Georgia

Public School Employees Retirement System	Continuation Budget		
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The purpose is to account for the receipt of retirement contributions, to ensure sound investing of system funds, and timely and accurate payment of retirement benefits. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$101.12 per member for State Fiscal Year 2006.

TOTAL STATE FUNDS	\$4,221,996	\$4,221,996	\$4,221,996
State General Funds	\$4,221,996	\$4,221,996	\$4,221,996
TOTAL PUBLIC FUNDS	\$4,221,996	\$4,221,996	\$4,221,996

Changes in the Size of the Program

166.1 Provide funds to increase the benefits accrual rate by \$0.25 per month for each year of service increasing the rate from \$13.50 to \$13.75(S: Rate from \$13.50 to \$14.00).

State General Funds		\$2,100,000	\$4,200,000
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166. Public School Employees Retirement System	Appropriation (HB1027)		
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The purpose is to account for the receipt of retirement contributions, to ensure sound investing of system funds, and timely and accurate payment of retirement benefits. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$101.12 per member for State Fiscal Year 2006.

TOTAL STATE FUNDS	\$4,221,996	\$6,321,996	\$8,421,996
State General Funds	\$4,221,996	\$6,321,996	\$8,421,996
TOTAL PUBLIC FUNDS	\$4,221,996	\$6,321,996	\$8,421,996

Section 26: Governor, Office of the

Professional Standards Commission, Georgia	Continuation Budget		
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The purpose is to direct the preparation, certification, professional discipline and recruitment of educators in Georgia.

TOTAL STATE FUNDS	\$6,579,840	\$6,579,840	\$6,579,840
State General Funds	\$6,579,840	\$6,579,840	\$6,579,840
TOTAL FEDERAL FUNDS	\$111,930	\$111,930	\$111,930
Troops to Teachers CFDA84.815	\$111,930	\$111,930	\$111,930
TOTAL PUBLIC FUNDS	\$6,691,770	\$6,691,770	\$6,691,770

Statewide Changes

186.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$196,166	\$196,166	\$196,166
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Changes in the Size of the Program

186.2 Provide funds for one senior investigator position.

State General Funds	\$78,485	\$78,485	\$78,485
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186.3 Add funds to properly reflect operating budget represented in HB1026.

Improving Teacher Quality State Grant CFDA84.367	\$1,622,818
Spouse to Teachers CFDA12.999	\$25,832
Transition to Teaching CFDA84.350	\$1,106,477
Troops to Teachers CFDA84.815	\$302,869
Contributions, Donations, and Forfeitures Not Itemized	\$22,080
Sales and Services Not Itemized	\$181
TOTAL PUBLIC FUNDS	\$3,080,257

Section 26: Governor, Office of the

186. Professional Standards Commission, Georgia

Appropriation (HB1027)

The purpose is to direct the preparation, certification, professional discipline and recruitment of educators in Georgia.

TOTAL STATE FUNDS	\$6,854,491	\$6,854,491	\$6,854,491
State General Funds	\$6,854,491	\$6,854,491	\$6,854,491
TOTAL FEDERAL FUNDS	\$111,930	\$111,930	\$3,169,926
Improving Teacher Quality State Grant CFDA84.367			\$1,622,818
Spouse to Teachers CFDA12.999			\$25,832
Transition to Teaching CFDA84.350			\$1,106,477
Troops to Teachers CFDA84.815	\$111,930	\$111,930	\$414,799
TOTAL AGENCY FUNDS			\$22,261
Contributions, Donations, and Forfeitures			\$22,080
Contributions, Donations, and Forfeitures Not Itemized			\$22,080
Sales and Services			\$181
Sales and Services Not Itemized			\$181
TOTAL PUBLIC FUNDS	\$6,966,421	\$6,966,421	\$10,046,678

Student Achievement, Office of

Continuation Budget

The purpose is to improve student achievement and school completion in Georgia.

TOTAL STATE FUNDS	\$1,135,864	\$1,135,864	\$1,135,864
State General Funds	\$1,135,864	\$1,135,864	\$1,135,864
TOTAL FEDERAL FUNDS	\$266,000	\$266,000	\$266,000
Grants for State Assessments & Related Activities CFDA84.369	\$266,000	\$266,000	\$266,000
TOTAL PUBLIC FUNDS	\$1,401,864	\$1,401,864	\$1,401,864

Statewide Changes

187.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$27,512	\$27,512	\$27,512
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Changes in Operations / Administration

187.2 Hire an audit position with current funds to evaluate why certain schools are not meeting student achievement goals.

State General Funds	\$0	\$0	\$0
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187. Student Achievement, Office of

Appropriation (HB1027)

The purpose is to improve student achievement and school completion in Georgia.

TOTAL STATE FUNDS	\$1,163,376	\$1,163,376	\$1,163,376
State General Funds	\$1,163,376	\$1,163,376	\$1,163,376
TOTAL FEDERAL FUNDS	\$266,000	\$266,000	\$266,000
Grants for State Assessments & Related Activities CFDA84.369	\$266,000	\$266,000	\$266,000
TOTAL PUBLIC FUNDS	\$1,429,376	\$1,429,376	\$1,429,376

Section 44: Teachers' Retirement System

Floor/COLA, Local System Fund

Continuation Budget

The purpose is to provide retirees from local retirement systems a minimum allowance upon retirement and a post-retirement benefit adjustment whenever such adjustment is granted to teachers who retired under the Teacher's Retirement System.

TOTAL STATE FUNDS	\$1,980,000	\$1,980,000	\$1,980,000
State General Funds	\$1,980,000	\$1,980,000	\$1,980,000
TOTAL PUBLIC FUNDS	\$1,980,000	\$1,980,000	\$1,980,000

Changes in the Size of the Program

391.1 Provide for a COLA for teacher retirees per HB400 passed in the 2005 session. (S:Introduced in the 2005 session and passed in the 2006 session.)

State General Funds	\$2,143,200	\$2,143,200	\$2,143,200
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391.2 Reduce funds to reflect the anticipated reduction in the number of eligible retirees.

State General Funds	(\$220,000)	(\$220,000)	(\$220,000)
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Section 44: Teachers' Retirement System

391. Floor/COLA, Local System Fund		Appropriation (HB1027)		
<i>The purpose is to provide retirees from local retirement systems a minimum allowance upon retirement and a post-retirement benefit adjustment whenever such adjustment is granted to teachers who retired under the Teacher's Retirement System.</i>				
TOTAL STATE FUNDS	\$3,903,200	\$3,903,200	\$3,903,200	
State General Funds	\$3,903,200	\$3,903,200	\$3,903,200	
TOTAL PUBLIC FUNDS	\$3,903,200	\$3,903,200	\$3,903,200	

System Administration		Continuation Budget		
<i>The purpose is to provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.</i>				
TOTAL STATE FUNDS	\$0	\$0	\$0	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,762,451	\$22,762,451	\$22,762,451	
Retirement Payments	\$22,762,451	\$22,762,451	\$22,762,451	
TOTAL PUBLIC FUNDS	\$22,762,451	\$22,762,451	\$22,762,451	

Statewide Changes

392.1 GTA, GBA, WC, COLA, SHBP and Annualizer

Retirement Payments	\$296,680	\$296,680	\$296,680	
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One-Time Expense

392.2 Reduce funds to reflect anticipated costs.

Retirement Payments	(\$1,020,000)	(\$1,020,000)	(\$1,020,000)	
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392. System Administration		Appropriation (HB1027)		
<i>The purpose is to provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.</i>				
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,039,131	\$22,039,131	\$22,039,131	
Retirement Payments	\$22,039,131	\$22,039,131	\$22,039,131	
TOTAL PUBLIC FUNDS	\$22,039,131	\$22,039,131	\$22,039,131	